

Introduced by Council member MAYFIELD

RESOLUTION 03-15-04

**RESOLUTION AMENDING THE 2015 FISCAL YEAR BUDGET TO INCLUDE
ADDITIONAL PROFESSIONAL SERVICES -SEWER**

WHEREAS, the following sewer expenditure was not included in the FY 2015 Budget:

- Professional Services (Sewer) \$55,000

WHEREAS, this additional expenditure was discussed and approved during the January 6th regular council meeting but not included in the approved 2015FY budget, and the Mayor and Council have determined this expenditure is necessary,

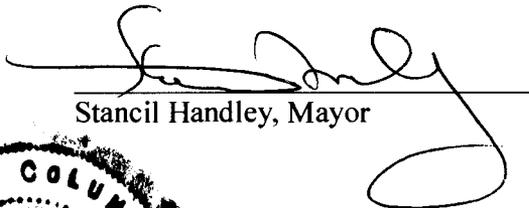
NOW THEREFORE BE IT RESOLVED by the City Council of the City of Columbiana that the City Council hereby authorizes the City Clerk to make the necessary amendment to the Fiscal Year 2015 budget effective immediately, resulting in an increase to projected professional services expenses in the amount of \$55,000.00 and authorizing the use of funds as needed from the Sewer Revenue account to facilitate payment of said services.

BE IT FURTHER RESOLVED, that the City Clerk has prepared an updated budget, reflecting this change and all other changes to the Fiscal Year 2015 budget previously amended by resolution by the City Council and that it be presented today with an updated status of revenue and expenditures through March 17th, 2015.

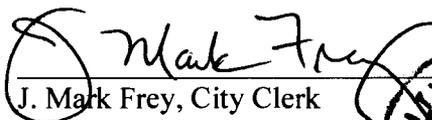
THEREUPON Council member Whiting moved and Council member Mayfield seconded the motion that said resolution be given vote, and said resolution passed by roll call vote of all members of the Council present, and Mayor Handley declared the same passed.

	Yea	Nay
Leslie Whiting	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Barbara Moore	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ricky Ruston	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Kim King	<input type="checkbox"/>	<input type="checkbox"/>
Ouida Mayfield	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Stancil Handley	<input checked="" type="checkbox"/>	<input type="checkbox"/>

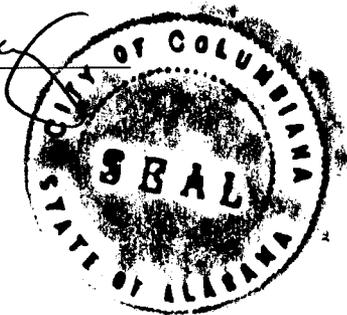
Adopted this 17th day of March, 2015.



 Stancil Handley, Mayor



 J. Mark Frey, City Clerk



**City of Columbiana
Budget Worksheet**

As of September 30, 2015

REVENUE

Administrative	01-01	2,727,670.00	55%
Police	01-02	33,650.00	1%
Street	01-04	1,000.00	0%
Sanitation	01-05	274,500.00	6%
Park	01-06	14,000.00	0%
Senior Services	01-13	18,000.00	0%
Beautification Board	01-14	8,000.00	0%
Transit System (from ClasTran)	01-15	32,337.50	1%
Fire	01-07	7,500.00	0%
Library	08	13,070.00	0%
Cemetery	09	12,200.00	0%
Court	10	176,100.00	4%
Sewer	12	549,500.00	11%
Savings Transfer (Senior Center)	25	0.00	0%
Court Transfer To General Fund	25	66,500.00	1%
Court Transfer (Capital Expense)	25	500.00	0%
Cemetery Transfer (Capital Expense)	25	5,600.00	0%
Capital Improvement Fund	19	35,000.00	1%
Reservation of Prior Years Reserve	1	1,002,440.00	20%
Total Revenue		<u>4,977,567.50</u>	100%

EXPENDITURES

Administrative	01-01	496,700.00	10%
Police	01-02	786,800.00	16%
Street	01-04	354,825.00	7%
Sanitation	01-05	219,150.00	4%
Fire	01-07	210,700.00	4%
Park	01-06	126,850.00	3%
Senior Services	01-13	43,630.00	1%
Beautification Board	01-14	5,500.00	0%
General Appropriation	01-08	152,277.50	3%
Transit System	01-15	64,675.00	1%
Library	08	224,210.00	5%
Cemetery	09	10,100.00	0%
Court	10	283,200.00	6%
Sewer	12	450,950.00	9%
Debt Service	15	388,000.00	8%
Capital Expense	25	1,160,000.00	23%
Total Expenditures		<u>4,977,567.50</u>	100%
Net Income/Loss		<u>0.00</u>	